

Proposition 1B - Transportation

Total: \$19.925 Billion

(Dollars in millions)

Purpose	Amt. Contin. Approp.	Amt. Avail. For Approp. By Leg	Amt. Avail. For Approp. Via Budget Bill	Leg. Action Needed	Vote	Comments
Legislation for ALL pots, bills or Propositions						Legislation for all pots Reporting requirements for all Propositions Applies to all 1B
Corridor Mobility Improvement Account			\$4,500	Yes	2/3	Criteria to be developed by the CTC and adopted by 1/15/07. Based on the criteria adopted by the CTC, the Commission will assess the projects nominated by the state and regional transportation agencies. The CTC will then publish a list of projects for inclusion by no later than March 1, 2007. Funds to be appropriated in Budget Bill.
State Route 99 Corridor Improvements			\$1,000	Yes	2/3	Funds for safety, operational enhancements, rehabilitation, or capacity improvements for 400 miles of the central valley. Funds to be appropriated in Budget Bill.
California Ports Infrastructure, Security and Air Quality Improvements Account (\$3.1 Billion)						Funds for trade corridor improvement fund, State Air Resources Board, and Office of Emergency Services. <i>The following cells show the breakdown of this item:</i>

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Trade Corridors Improvement Fund			\$2,000	Yes	2/3	This entire program is subject to criteria established by a simple majority vote . Funding in Budget Bill will require 2/3 vote.
State Air Resources Board		\$1,000		Yes	Majority	This entire program is subject to criteria established by a simple majority vote.
Office of Emergency Services		\$100		Yes	Majority	This entire program is subject to criteria established by a simple majority vote.
School Bus Retrofit program		\$200		Yes	Majority	Reduction of air pollution and children's exposure to air pollution.
State Transportation Improvement Program (STIP) augmentation		\$2,000		Yes	Majority	Funds made available to Caltrans as allocated by the CTC in keeping with current law.
Public Transportation Modernization, Improvement, and Service Enhancement Account		\$4,000		Yes	Majority	Specifies that only \$400 million go to Intercity Rail, of which, \$125 million will be made available for rolling stock.

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State & Local Partnership Program		\$1,000		Yes	Majority	Subject conditions and criteria established by majority vote legislation, for allocation by the CTC over a 5-year period for projects nominated by local transportation agencies. Requires a dollar-for-dollar local match.
Transit System Safety, Security, and Disaster Response Account		\$1,000		Yes	Majority	Subject conditions and criteria established by majority vote legislation.
Local Bridge Seismic Retrofit Account		\$125		Yes	Majority	Provides 11.5 percent funding match for federal Highway Bridge Replacement and Repair funds.
Highway-Railroad Crossing Safety Account		\$250		Yes	Majority	High priority grade separation and railroad crossing safety improvements.
Highway Safety, Rehabilitation, and Preservation Account (SHOPP)		\$750		Yes	Majority	Funds allocated by CTC.
Local Streets and Road Improvement, Congestion Relief, and Traffic Safety Account		\$2,000		Yes	Majority	\$1 billion to cities / \$1 billion to counties

Proposition 1C - Housing

Total: \$2.85 Billion

(Dollars in Millions)

Purpose	Amt. Contin. Approp.	Amt. Avail. For Approp. By Leg	Amt. Avail. For Approp. Via Budget Bill	Leg. Action Needed	Vote	Comments
Legislation for All sections of this Proposition						Primarily reporting requirements for bond usage and expenditures. Applies to all portions of the bond.
Affordable Housing Account \$1.5 Billion						<i>The following cells show the breakdown of this item</i>
Housing Rehabilitation Loan Fund (HRLF)	\$ 345.0			No		The Legislature can, by simple majority vote, amend the provisions of law regarding these programs for the purpose of "improving the efficiency of the program." This means funds could be shifted between programs if so desired.
HRLF -- Supportive Housing	\$ 195.0			No		The Legislature can, by simple majority vote, amend the provisions of law regarding these programs for the purpose of "improving the efficiency of the program." This means funds could be shifted between programs if so desired.

Proposition 1C - Housing

Total: \$2.85 Billion

(Dollars in Millions)

Purpose	Amt. Contin. Approp.	Amt. Avail. For Approp. By Leg	Amt. Avail. For Approp. Via Budget Bill	Leg. Action Needed	Vote	Comments
Joe Serna Farm Worker Housing	\$ 135.0			No		The Legislature can, by simple majority vote, amend the provisions of law regarding these programs for the purpose of "improving the efficiency of the program." This means funds could be shifted between programs if so desired.
Self Help Housing Fund	\$ 300.0			No		The Legislature can, by simple majority vote, amend the provisions of law regarding these programs for the purpose of "improving the efficiency of the program." This means funds could be shifted between programs if so desired.
Self Help Housing -- Down Payment Assistance	\$ 200.0			No		The Legislature can, by simple majority vote, amend the provisions of law regarding these programs for the purpose of "improving the efficiency of the program." This means funds could be shifted between programs if so desired.

Proposition 1C - Housing

Total: \$2.85 Billion

(Dollars in Millions)

Purpose	Amt. Contin. Approp.	Amt. Avail. For Approp. By Leg	Amt. Avail. For Approp. Via Budget Bill	Leg. Action Needed	Vote	Comments
Affordable Housing Innovation Fund	\$ 100.0			Yes	2/3	Eligibility criteria established by a 2/3 vote of each house.
Building Equity & Growth in Neighborhoods (BEGIN)	\$ 125.0			No		
Emergency Housing & Assistance Fund	\$ 50.0			No		The Legislature can, by simple majority vote, amend the provisions of law regarding these programs for the purpose of "improving the efficiency of the program." This means funds could be shifted between programs if so desired.

Proposition 1C - Housing

Total: \$2.85 Billion

(Dollars in Millions)

Purpose	Amt. Contin. Approp.	Amt. Avail. For Approp. By Leg	Amt. Avail. For Approp. Via Budget Bill	Leg. Action Needed	Vote	Comments
Multifamily Housing Program Homeless Youth	\$ 50.0			No		The Legislature can, by simple majority vote, amend the provisions of law regarding these programs for the purpose of "improving the efficiency of the program." This means funds could be shifted between programs if so desired.
Regional Planning, Housing & Infill Incentive Account		\$ 850.0		Yes	Majority	Expenditure of these funds subject to criteria established by simple majority vote legislation. Specifies that no more than \$200 million can be spent for new parks.
Transit-Oriented Development Account		\$ 300.0		Yes	Majority	Expenditure of these funds subject to criteria established by simple majority vote legislation.

Proposition 1C - Housing

Total: \$2.85 Billion

(Dollars in Millions)

Purpose	Amt. Contin. Approp.	Amt. Avail. For Approp. By Leg	Amt. Avail. For Approp. Via Budget Bill	Leg. Action Needed	Vote	Comments
Housing Urban-Suburban-and-Rural Parks Account		\$ 200.0		Yes	Majority	Expenditure of these funds subject to criteria established by simple majority vote legislation.

Proposition 1D - Education

Total: \$10.416 billion

(Dollars in millions)

Purpose	Amt. Contin. Approp.	Amt. Avail. For Approp. By Leg	Amt. Avail. For Approp. Via Budget Bill	Leg. Action Needed	Vote	Comments
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K-12 schools - new construction	\$1,900			no		Funds allocated by State Allocation Board (SAB) ^{1/, 2/, 3/, 4/}
K-12 schools - modernization	\$3,300			no		Allocated by SAB ^{1/, 2/, 3/, 4/}
K-12 charter schools	\$500			no		Allocated by SAB ^{1/, 2/, 3/, 4/}

K-12 overcrowded schools	\$1,000			no		Allocated by SAB ^{1/, 2/, 3/, 4/}
K-12 schools - vocational ed facilities	\$500			no		Allocated by SAB ^{1/, 2/, 3/, 4/}
K-12 schools - "green" incentive grants	\$100			no		Allocated by SAB ^{1/, 2/, 3/, 4/}
K-12 schools - joint use projects	\$29			no		Allocated by SAB ^{1/, 2/, 3/, 4/}
University of California			\$690	yes	2/3	Project priorities proposed by UC, ^{3/, 4/}
University of California - telemedicine			\$200	yes	2/3	Project priorities proposed by UC ^{3/, 4/}
California State University			\$690	yes	2/3	Project priorities proposed by CSU ^{3/, 4/}
California Community Colleges			\$1,507	yes	2/3	Project priorities proposed by CCC ^{3/, 4/}
1/ The SAB allocates K-12 facilities funding. SAB membership consists of the Directors of the departments of Finance and General Services,						
2/ Proposition 1D allows the Legislature to shift \$ among the K-12 "pots" only with a 2/3 vote . However, the Legislature may, by majority						
3/ AB 655 would require entities entering into contracts "on behalf of the state" to award contracts to bidders who hire no less than 10% of their						
4/ AB 862 would require the "lead agency" on projects funded through every bond measure enacted in November 2006 or thereafter to report						

Proposition 1E - Flood

Total: \$4.09 billion

The Bond Act specifies that the Governor will submit in connection with the annual Budget, an annual Bond Expenditure Disaster Preparedness and Flood Prevention Plan that describes in detail the proposed expenditure of bond funds, the amount of federal appropriations and local funding obtained. Also, an investment strategy to meet long-term flood protection needs.

(Dollars in millions)

Purpose	Amt. Contin. Approp.	Amt. Avail. For Approp. By Leg	Amt. Avail. For Approp. Via Budget Bill	Leg. Action Needed	Vote	Comments
Legislation for All sections of this Proposition						Primarily reporting requirements for bond usage and expenditures.
Repair, Rehabilitation, and Improvement of facilities of the State Plan of Flood Control		\$3,000		Yes	Majority	It is our understanding that DWR will propose legislation for maintenance and project prioritization. If projects are funded through the Budget Act, then would require 2/3 vote. Current law does not require budget bill appropriations for these funds.
Flood Control Subventions for projects not part of the State Plan of Flood Control		\$500		Yes	Majority	If projects are funded through the Budget Act, then would require 2/3 vote. Current law does not require budget bill appropriations for these funds.
Protection, creation, and enhancement of flood protection corridors and floodplain mapping.		\$290		Yes	Majority	If projects are funded through the Budget Act, then would require 2/3 vote. Current law does not require budget bill appropriations for these funds.

Proposition 1E - Flood

Total: \$4.09 billion

<p>For grants for storm water flood management projects that have a local cost share of at least 50%, are not part of the State Plan of Flood Control, and reduce flood damage.</p>		<p>\$300</p>	<p>Yes</p>	<p>Majority</p>	<p>New program, DWR may seek legislation to clarify eligibility. If projects are funded through the Budget Act, then would require 2/3 vote. Current law does not require budget bill appropriations for these funds.</p>
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Proposition 84 - Water

Total: \$5.388 Billion

(Dollars in millions)

Purpose	Amt. Contin. Approp.	Amt. Avail. For Approp. By Leg	Amt. Avail. For Approp. Via Budget Bill	Leg. Action Needed	Vote	Comments
Legislation for All sections of this Proposition						Primarily reporting requirements for bond usage and expenditures. Applies to all portions of the bond.
Safe Drinking Water, Water Quality Section (\$1.525 Billion)						<i>The following cells show the breakdown of this item</i>
Integrated Regional Water Management Grants		\$1,000		Yes	Majority	Funding to be allocated to each hydrologic region. DWR may establish standard and procedures for the development and approval of local project selection process.
Small Community Drinking Water Systems		\$180		Yes	Majority	Funding to DHS.
State Water Pollution Control Revolving Fund		\$80		Yes	Majority	Funds to be deposited in the Safe Drinking Water State Revolving Fund
Safe Drinking Water State Revolving Fund		\$50		Yes	Majority	Funds to be deposited in the Safe Drinking Water State Revolving Fund
Emergency Safe Drinking Water Expenditures		\$10		Yes	Majority	Funding to DHS.
Groundwater Remediation		\$60		Yes	Majority	Funding to DHS.
Delta Water Quality		\$130		Yes	Majority	Funding to DWR
Agricultural Runoff		\$15		Yes	Majority	Funding to State Water Resources Control Board.
Flood Control Section (\$800 Million)						<i>The following cells show the breakdown of this item</i>

Proposition 84 - Water

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Purpose	Amt. Contin. Approp.	Amt. Avail. For Approp. By Leg	Amt. Avail. For Approp. Via Budget Bill	Leg. Action Needed	Vote	Comments
Levee Inspection, Repair, and Improvement	\$275			No	N/A	Funding to DWR
Delta Levees, Emergency Response		\$275		Yes	Majority	Funding to DWR
Statewide Flood Subventions		\$180		Yes	Majority	Funding to DWR
Floodplain Mapping and Surveying	\$30			No	N/A	Funding to DWR
Flood Protection Corridors		\$40		Yes	Majority	Funding to DWR
Water Planning Studies (\$65 Million)		\$65		Yes	Majority	Funding to DWR
Protection of Rivers, Lakes, and Streams Section (\$928 Million)						<i>The following cells show the breakdown of this item</i>
Coastal and Bay Delta Fishery Restoration		\$180		Yes	Majority	Funding to DFG
Colorado River/Salton Sea		\$90		Yes	Majority	Funding to DWR, DFG, and Salton Sea Restoration Fund.
State Water Project - Public Access		\$54		Yes	Majority	Funding to DWR.
River Parkways		\$72		Yes	Majority	Funding to the Secretary of Resources Agency.
Urban Streams		\$18		Yes	Majority	Funding to DWR.
San Joaquin River Conservancy		\$36		Yes	Majority	Funding to San Joaquin River Conservancy.

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Purpose	Amt. Contin. Approp.	Amt. Avail. For Approp. By Leg	Amt. Avail. For Approp. Via Budget Bill	Leg. Action Needed	Vote	Comments
LA/San Gabriel Rivers		\$72		Yes	Majority	Funding to LA/San Gabriel Conservancy and Santa Monica Mountains Conservancy.
Coachella Valley Mountains Conservancy		\$36		Yes	Majority	Funding Available to the CVMC.
Santa Ana River Parkway		\$45		Yes	Majority	Funding to the State Coastal Conservancy.
Sierra Nevada Conservancy		\$54		Yes	Majority	Funding to the Sierra Nevada Conservancy.
California Tahoe Conservancy		\$36		Yes	Majority	Funding to the Tahoe Conservancy.
California Conservation Corps		\$45		Yes	Majority	Funding the Conservation Corp.
Storm water Contamination		\$90		Yes	Majority	Funding to the State Water Resources Control Board
San Joaquin River Restoration		\$100		Yes	Majority	Funding to the Secretary of Resources Agency.
Forest and Wildlife Conservation Section (\$450 Million)						<i>The following cells show the breakdown of this item</i>
Forest Conservation	\$180			No	N/A	Funding to the Wildlife Conservation Board.
Wildlife Habitat Conservation	\$135			No	N/A	Funding to the Wildlife Conservation Board.

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Purpose	Amt. Contin. Approp.	Amt. Avail. For Approp. By Leg	Amt. Avail. For Approp. Via Budget Bill	Leg. Action Needed	Vote	Comments
Oak Woodlands and Agricultural Lands Preservation		\$45		Yes	Majority	Funding to the Wildlife Conservation Board.
Natural Communities Conservation Plans		\$90		Yes	Majority	Funding to the Wildlife Conservation Board.
Beaches, Bays, and Coastal Waters Section (\$540 Million)						<i>The following cells show the breakdown of this item</i>
Clean Beaches Program		\$90		Yes	Majority	Funding the SWRCB.
State Coastal Conservancy		\$135		Yes	Majority	Funding to the State Coastal Conservancy.
San Francisco Bay Conservancy		\$108		Yes	Majority	Funding to the San Francisco Bay Area Conservancy Program.
Santa Monica Bay area conservancies		\$45		Yes	Majority	Funding to SMMC, Baldwin Hills Conservancy, and Rivers and Mountains Conservancy.
Monterey Bay (State Coastal Conservancy)		\$45		Yes	Majority	Funding to State Coastal Conservancy.
San Diego Bay (State Coastal Conservancy)		\$27		Yes	Majority	Funding to State Coastal Conservancy.
Ocean Protection Council		\$90		Yes	Majority	Allocated to the California Ocean Protection Trust Fund.

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Purpose	Amt. Contin. Approp.	Amt. Avail. For Approp. By Leg	Amt. Avail. For Approp. Via Budget Bill	Leg. Action Needed	Vote	Comments
Parks and Nature Centers Section (\$500 Million)						<i>The following cells show the breakdown of this item</i>
State Parks Maintenance, development, and acquisition		\$400		Yes	Majority	Funding to the Department of Parks and Recreation.
Nature Centers, aquariums, botanical gardens		\$100		Yes	Majority	Funding to the Department of Parks and Recreation.
Sustainable Communities, Climate Change Section (\$580 Million)						<i>The following cells show the breakdown of this item</i>
Urban Greening Projects		\$90		Yes	Majority	Specifies that implementing legislation shall provide for planning grants for urban greening programs. Also specifies that the appropriation "may" only be made upon the enactment of legislation pursuant to the subdivision.
Local and Regional Parks		\$400		Yes	Majority	Funding may be allocated to existing programs or pursuant to legislation. Funding available to DPR.
Planning Grants		\$90		Yes	Majority	Specifies that appropriation "may" only be made upon the enactment of legislation pursuant to the subdivision.